

## People and Health Scrutiny Committee Work Programme

**Meeting Date: 12 January 2023**

Report Title	Aims and Objectives	Lead Officers / Members	Other Information
Budget Strategy and Medium-Term Financial Plan	<ul style="list-style-type: none"> <li>• To scrutinise the council's budget and medium-term financial plan for the year 2024-25</li> <li>• To make any recommendations to Cabinet.</li> </ul>	<p>Aidan Dunn – Executive Director of Corporate Development / Section 151 Officer</p> <p>Cllr Gary Suttle – Deputy Leader and Portfolio Holder for Finance, Commercial, and Capital Strategy</p>	Consideration by Cabinet on 30 January 2024 and Full Council on 13 February 2024.

**Meeting Date: 7 March 2024**

Report Title	Aims and Objectives	Lead Officers / Members	Other Information
Performance Scrutiny	<ul style="list-style-type: none"> <li>• To review the most recent performance information and use this to agree items to add to the committee work programme for further analysis.</li> </ul>	<p>David Bonner – Service Manager for Business Intelligence and Performance</p> <p>Cllr Jill Haynes – Portfolio Holder for Corporate Development and Transformation</p>	Link to the performance dashboard: <a href="#">People &amp; Health Scrutiny Dashboard</a>

SEND Delivery Strategy	<ul style="list-style-type: none"> <li>Review of the SEND Delivery Strategy</li> </ul>	<p>Theresa Leavy – Executive Director People – Children</p> <p>Cllr Byron Quayle – Portfolio Holder for Children, Education, Skills and Early Help</p>	
Registered Providers of Social Housing	<ul style="list-style-type: none"> <li>To follow up on the actions from the report considered by the committee on 11 September 2023.</li> </ul>	<p>Andrew Billany – Corporate Director for Housing</p> <p>Cllr Jane Somper – Portfolio Holder for Adult Social Care, Health and Housing.</p>	<p>Link to the minutes of the meeting on 11 September 2023: <a href="#">People and Health Scrutiny Committee Minutes</a></p>

#### Meeting Date: Unscheduled Committee Items

Report Title	Aims and Objectives	Lead Officers / Members	Other Information
			•

#### Informal Work of the Committee:

Date	Topic	Format	Members	Lead Officers / Members	Other Information
28 February 2024	Capacity and Capability within the Adult Social Care Workforce	Hybrid Meeting	People & Health Scrutiny Committee	Vivienne Broadhurst – Executive Director People – Adults	Arising from the work programming session and a

				Cllr Jane Somper – Portfolio Holder for Adult Social Care, Health & Housing.	review of the performance and risk dashboards.
Early 2024	Update session from Dorset County Hospital / Dorset HealthCare	Online meeting	People & Health Scrutiny Committee		
Early 2024	Visit to University Hospitals Dorset	Site Visit	People & Health Scrutiny Committee		Invitation received following a meeting with UHD.